## STUDENT WELLNESS AND SUCCESS FUNDS SPENDING PLAN

### **GENERAL USE DESCRIPTION**

# Describe generally how the School will use the funds. (What are the goals/objectives the School expects to achieve?)

The Academy continues to manage the behavior and mental health concerns of our students in this post-Covid world. Many students returned to school grieving the loss of their normal experiences during Covid and others were still dealing with trauma they endured during the extensive time away from school. This has impacted student behavior and resulted in a need for more intensive support for our students. Funds would be used to provide intensive counseling skills through a combination of school counselors and specialized counselors.

#### **COMMUNITY PARTNERS**

Identify the name and category of the community partners that coordinated with the School in developing this plan. You must identify at least **two** partners and select which category they fall into.

Partner 1 Name: ADAMHS Board of Cuyahoga County	<ul> <li>□ Community mental health prevention or treatment provider</li> <li>□ Local board of alcohol, drug addiction, and mental health services</li> </ul>
Partner 2 Name:	☐ Local board of alcohol, drug addiction,
Educational Service Center of Northeast	and mental health services
Ohio	⊠ Educational service center
	<ul> <li>County board of developmental disabilities</li> </ul>
	<ul> <li>Community-based mental health treatment provider</li> </ul>
	<ul> <li>Board of health of a city or general health district</li> </ul>
	<ul> <li>County department of job and family services</li> </ul>
	<ul> <li>Nonprofit organization with experience serving children</li> </ul>
	☐ Public hospital agency

### **INITIATIVE DETAILS**

Describe how the funds will be used. Space for multiple initiatives has been provided. For each initiative use the rows on the following pages to: (a) identify the specific use(s) of the funds; (b) identify the category(ies) of the initiative; (c) describe how you anticipate the use of funds will impact students (including the number of students that will be impacted; include direct and indirect impacts); and (e) explain how impact will be measured.

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Initiative #1 Description	F1 2023-2024
(Identify the specific use of funds)	The Academy will hire a social worker to provide school-based health and mental health services to students.
Initiative Category (Select all that apply)	<ul> <li>☑ Mental health services, including telehealth services, community-based behavioral health services, and recovery supports*</li> <li>☐ Physical health care services, including telehealth services and community-based health services*</li> <li>☐ Culturally appropriate, evidence-based or evidence-informed prevention services, including youth-led programming and curricula to promote mental health and prevent substance use and suicide, and trauma-informed services</li> <li>☐ Services for homeless youth</li> <li>☐ Services for child welfare involved youth</li> <li>☐ Community liaisons or programs that connect students to community resources, including behavioral wellness coordinators and city connects, communities in schools, and other similar programs</li> <li>☐ Family engagement and support services</li> <li>☐ Student services provided prior to or after the regularly scheduled school day or any time school is not in session, including mentoring programs</li> <li>*At least 50% of the total Success and Wellness Funds must be spent on one of the top two categories, or a combination of both</li> </ul>
Anticipated <u>Direct Impact</u> (Identify the grades and number of students that are expected to be directly impacted by this use of funds <u>and</u> how they will be impacted)	Approximately 250 students will be directly impacted in grades K-12 through mental health counseling services and connections to community resources.
Anticipated Indirect Impact (Identify the grades and number of students that are expected to be indirectly impacted by this use of funds and how they will be impacted)	Approximately 8,000 students could be indirectly impacted through teacher's understanding of mental health needs of students through professional development provided by the social worker.

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FY 2023-2024

How will you measure the success of this initiative?	We will measure success by conducting an end of program survey for all stakeholders (students, families, staff) on outcomes

Initiative #2 Description	
(Identify the specific use of funds)	
Initiative Category (Select all that apply)	<ul> <li>□ Mental health services, including telehealth services, community-based behavioral health services, and recovery supports*</li> <li>□ Physical health care services, including telehealth services and community-based health services*</li> <li>□ Culturally appropriate, evidence-based or evidence-informed prevention services, including youth-led programming and curricula to promote mental health and prevent substance use and suicide, and trauma-informed services</li> <li>□ Services for homeless youth</li> <li>□ Services for child welfare involved youth</li> <li>□ Community liaisons or programs that connect students to community resources, including behavioral wellness coordinators and city connects, communities in schools, and other similar programs</li> <li>□ Family engagement and support services</li> <li>□ Student services provided prior to or after the regularly scheduled school day or any time school is not in session, including mentoring programs</li> <li>*At least 50% of the total Success and Wellness Funds must be spent on one of the top two categories, or a combination of both</li> </ul>
Anticipated <u>Direct</u> Impact Grade and number of students <i>directly</i> impacted by the initiative (Identify the grades and number of students that are expected to be directly impacted by this use of funds <u>and</u> how they will be impacted)	
Anticipated <u>Indirect</u> Impact	
(Identify the grades and number of students that are expected to be indirectly impacted by this use of funds and how they will be impacted)	
How will you measure the success of this initiative?	

Initiative #3 Description	
(Identify the specific use of funds)	
Initiative Category (Select all that apply)	<ul> <li>□ Mental health services, including telehealth services, community-based behavioral health services, and recovery supports*</li> <li>□ Physical health care services, including telehealth services and community-based health services*</li> <li>□ Culturally appropriate, evidence-based or evidence-informed prevention services, including youth-led programming and curricula to promote mental health and prevent substance use and suicide, and trauma-informed services</li> <li>□ Services for homeless youth</li> <li>□ Community liaisons or programs that connect students to community resources, including behavioral wellness coordinators and city connects, communities in schools, and other similar programs</li> <li>□ Family engagement and support services</li> <li>□ Student services provided prior to or after the regularly scheduled school day or any time school is not in session, including mentoring programs</li> <li>*At least 50% of the total Success and Wellness Funds must be spent on one of the top two categories, or a combination of both</li> </ul>
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Anticipated Indirect Impact (Identify the grades and number of students that are expected to be indirectly impacted by this use of funds and how they will be impacted)	
How will you measure the success of this initiative?	